

An update on

Tift Regional Health System

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Losing vulnerable rural hospitals would jeopardize...



11.7M

Patient Encounters
within 1 year**



99,000

Healthcare Jobs Lost
within 1 year**



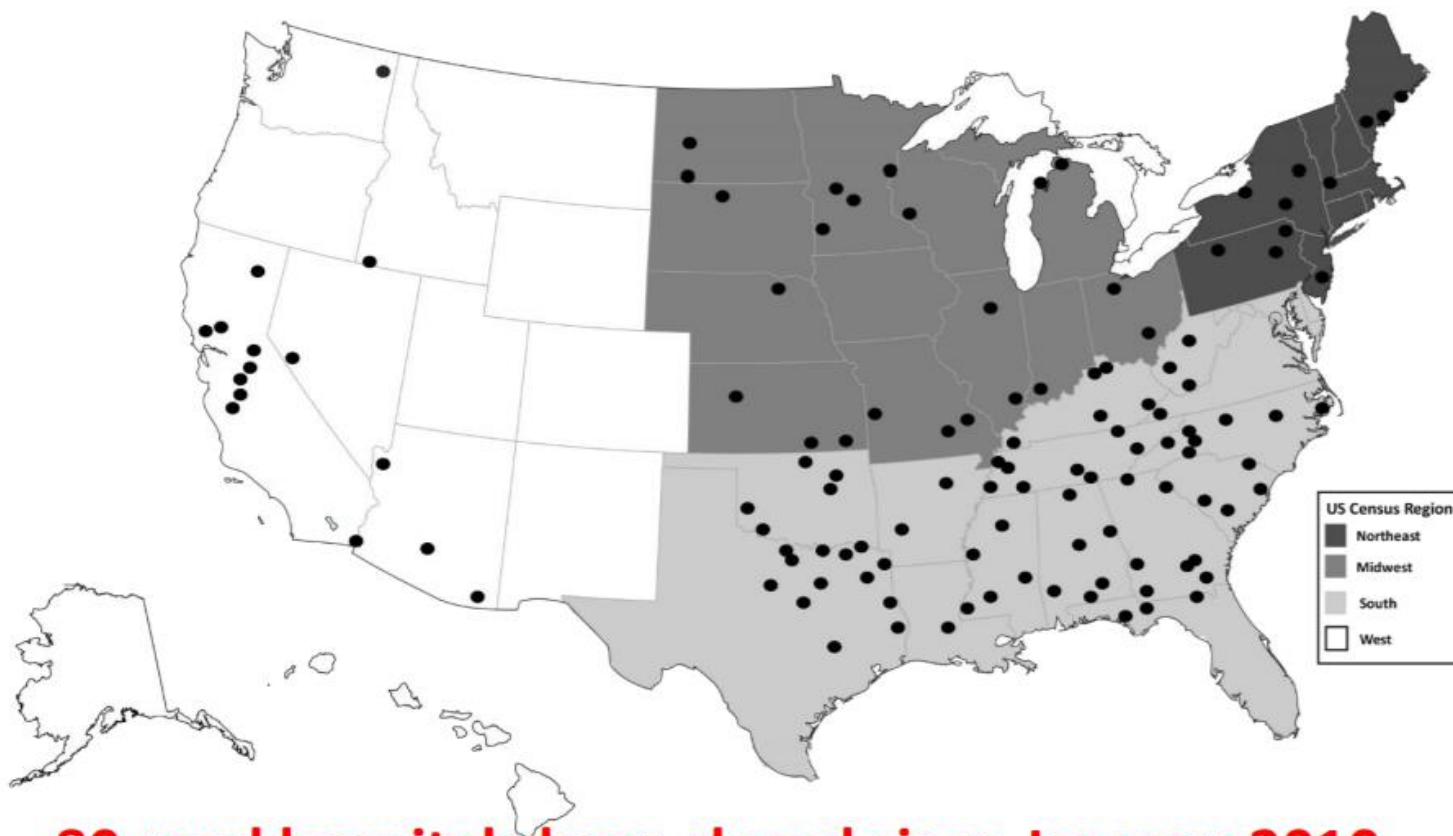
137,000

Community Job Lost
within 1 year**



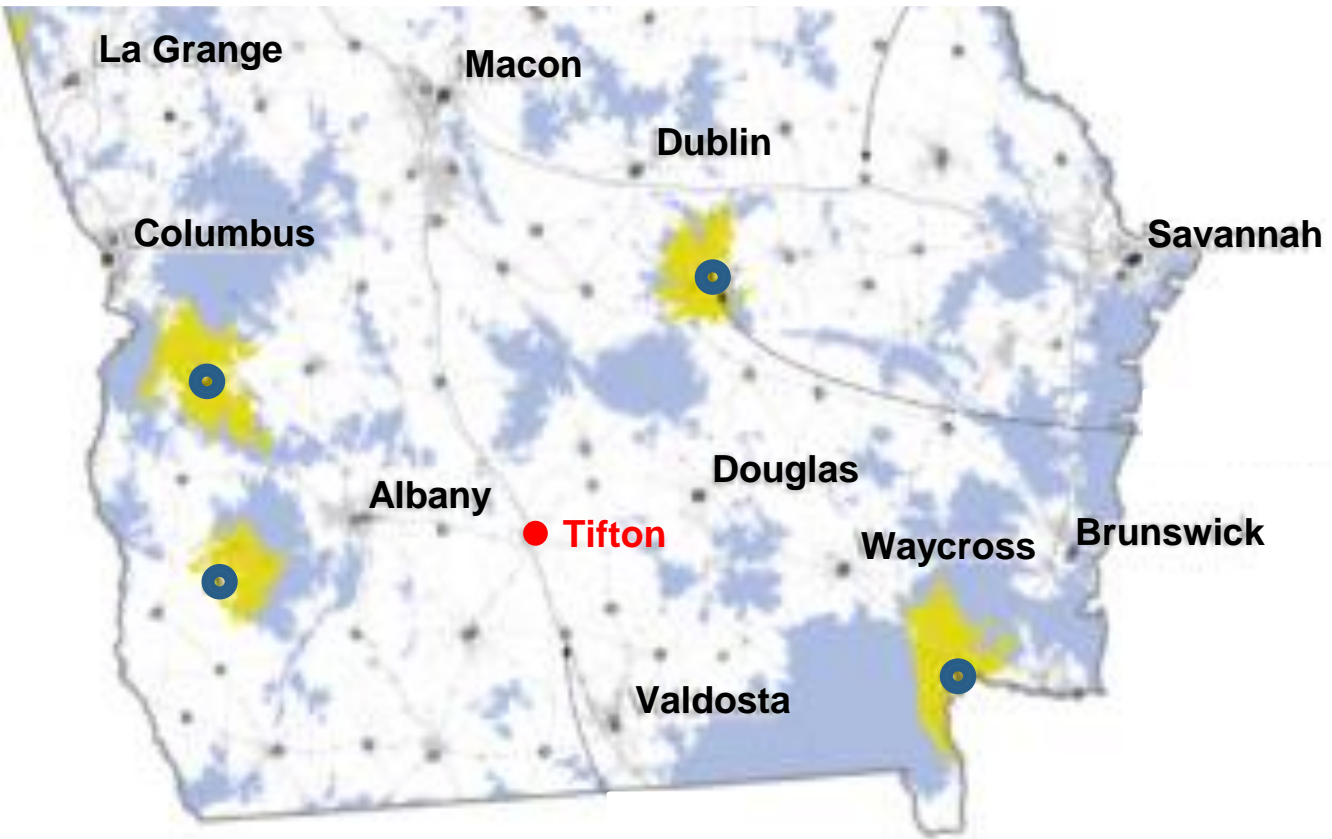
\$277B

Loss to GDP within 10
years**





80 rural hospitals have closed since January 2010
122 rural hospitals have closed since January 2005



State of Rural Healthcare in Georgia



Observations

- South Georgia has access gaps most prevalent in the following areas:
 - Coastal Region
 - East of Valdosta
 - West of Macon
 - Northwest of Douglas
 - South of Dublin
- There are 73 rural hospitals in Georgia (6 have closed since 2010).
- 53% of the Rural Hospitals in the State of Georgia are at risk due to Medicaid cuts*

-  Not within a 30-minute drive of a hospital
-  Within a 30-minute drive of a closed rural hospital but not within a 30-minute drive of an open hospital

-  Rural hospital closed between 2010 and September 2017
-  Open Hospital or Medical Facility

*-"Rural Relevance – Vulnerability to Value" The Chartis Group, 2016

Tift Regional Health System



People

2,400+
Total
Employees

147
Physicians/Medical
Staff



Key Metrics

240
Licensed Beds
(2 campuses)

\$384M
Net Revenue

1,317
Births

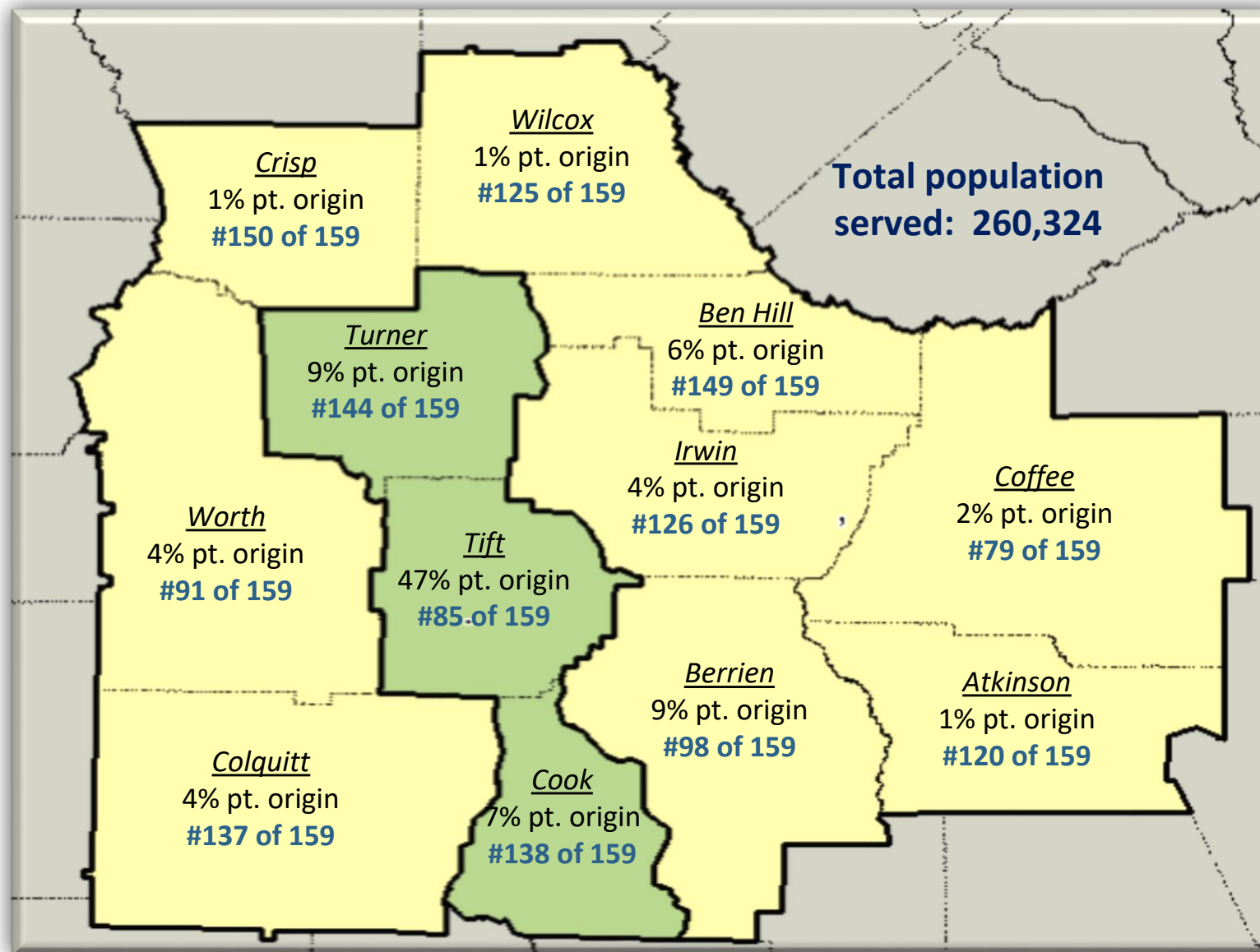
344,496
Clinic Visits

6,391
OR Procedures

49,600
ED Visits



TRHS Patient Origin by County & Georgia Health Rankings



Source: 2017 County Health Rankings (Robert Wood Johnson Foundation)

Tift Regional Health System Accolades

\$2.5M

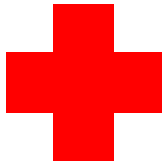
Accountable Health Communities Grant



The Gold Seal of Approval™



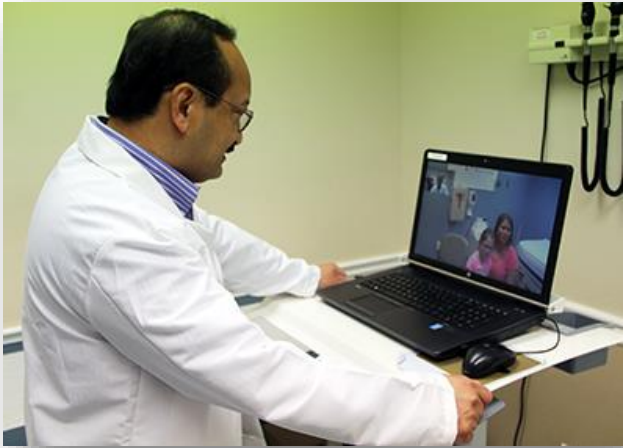
Tifton Merchants Association's
Best Corporate Sponsor Award



Cook County tornado/storm
relief efforts and Hurricane
Irma response



TRHS is Expanding Access



Tift Regional Health System Projects



Phase I: Musculoskeletal (MSK) & Clinic Renovation

\$47.6 M

Estimated Completion
18 months - November 2018

USDA Funds: \$47.6



Phase II: TRMC Emergency Department & Patient Tower

\$152.4 M

Estimated Completion
36 Months - December 2021

USDA Funds: \$90.3



Phase III – Cook Medical Center Replacement

\$47 M

Estimated Completion
18 Months – January 2020

USDA Funds: \$20 M

USDA Funding Total: \$157.9 M

Phase I - Musculoskeletal Building (MSK)



Phase III - Cook Medical Center



Tift Regional Medical Center



Tift Regional Medical Center



Present Day



December 2021

USDA Funding & Project Phases

	What?	USDA Financing	TRHS Contribution
Phase I	Musculoskeletal (MSK) & Clinic Acquisition	\$47.6 M	\$ -
Phase II	TRMC ER/Patient Tower	\$90.3 M	\$60 M
Phase III	Cook Medical Center	\$20 M	\$27 M
Totals		\$157.9 M	\$87 M

